

# Toronto Parking Authority

2022 First Quarter Operating Highlights



# 2022 First Quarter Financial Performance

Statement of Income and Comprehensive Income  
(dollar amounts in thousands)

For the periods ended March 31	Three Months Ended		
	2022	2021	Change
Revenue	22,656	14,004	8,652
Direct expenses -operating	(11,403)	(9,515)	(1,888)
Administration	(3,153)	(3,203)	50
Municipal property tax	(5,421)	(5,322)	(99)
Amortization of property and equipment	(2,209)	(1,933)	(276)
Other income	386	1,326	(940)
<b>Operating income</b>	<b>856</b>	<b>(4,643)</b>	<b>5,499</b>
Finance income	319	263	56
Finance cost	(71)	(82)	11
<b>Finance income</b>	<b>248</b>	<b>181</b>	<b>67</b>
<b>Net income and comprehensive income</b>	<b>1,104</b>	<b>(4,462)</b>	<b>5,566</b>

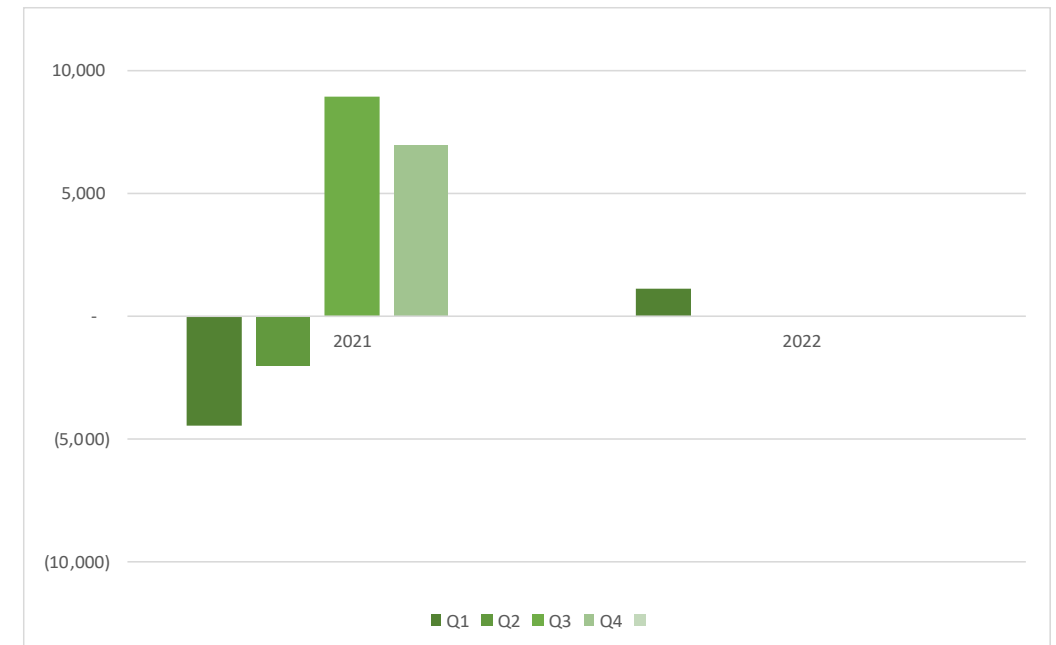
# 2022 First Quarter Parking Highlights

(dollar amounts in thousands)

## Parking Revenue



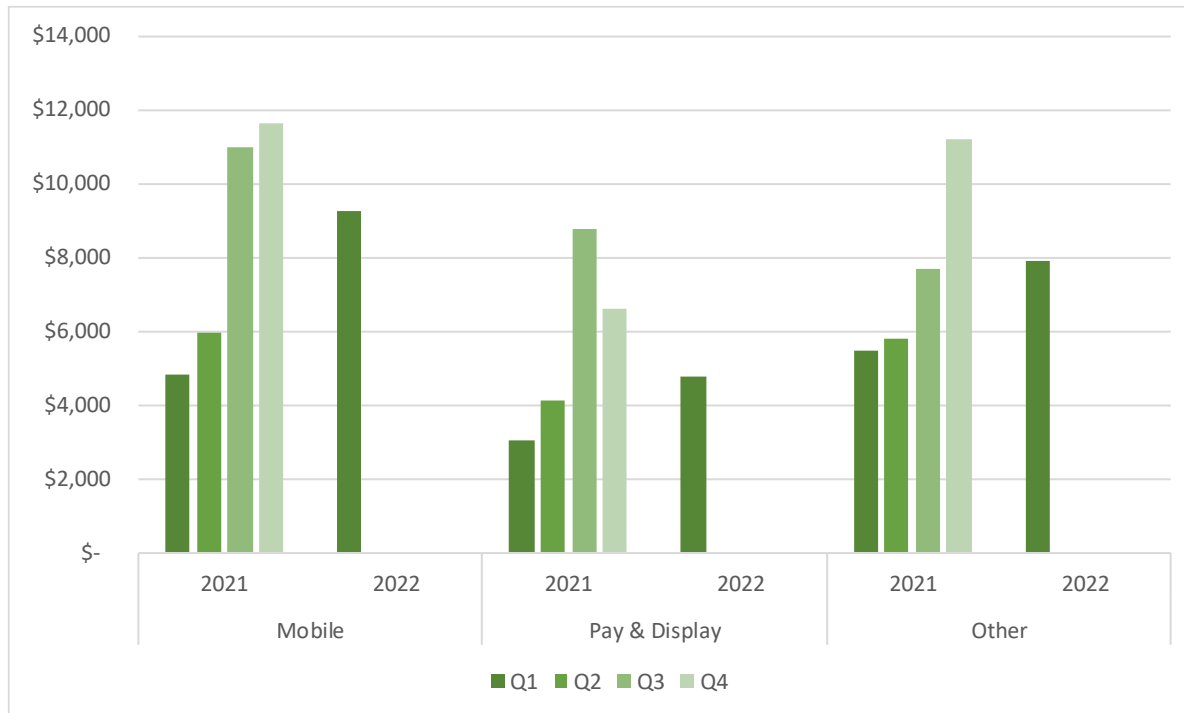
## Net Income and Comprehensive Income



# 2022 First Quarter Parking Highlights

(dollar amounts in thousands)

## Parking Revenue by Payment Channel

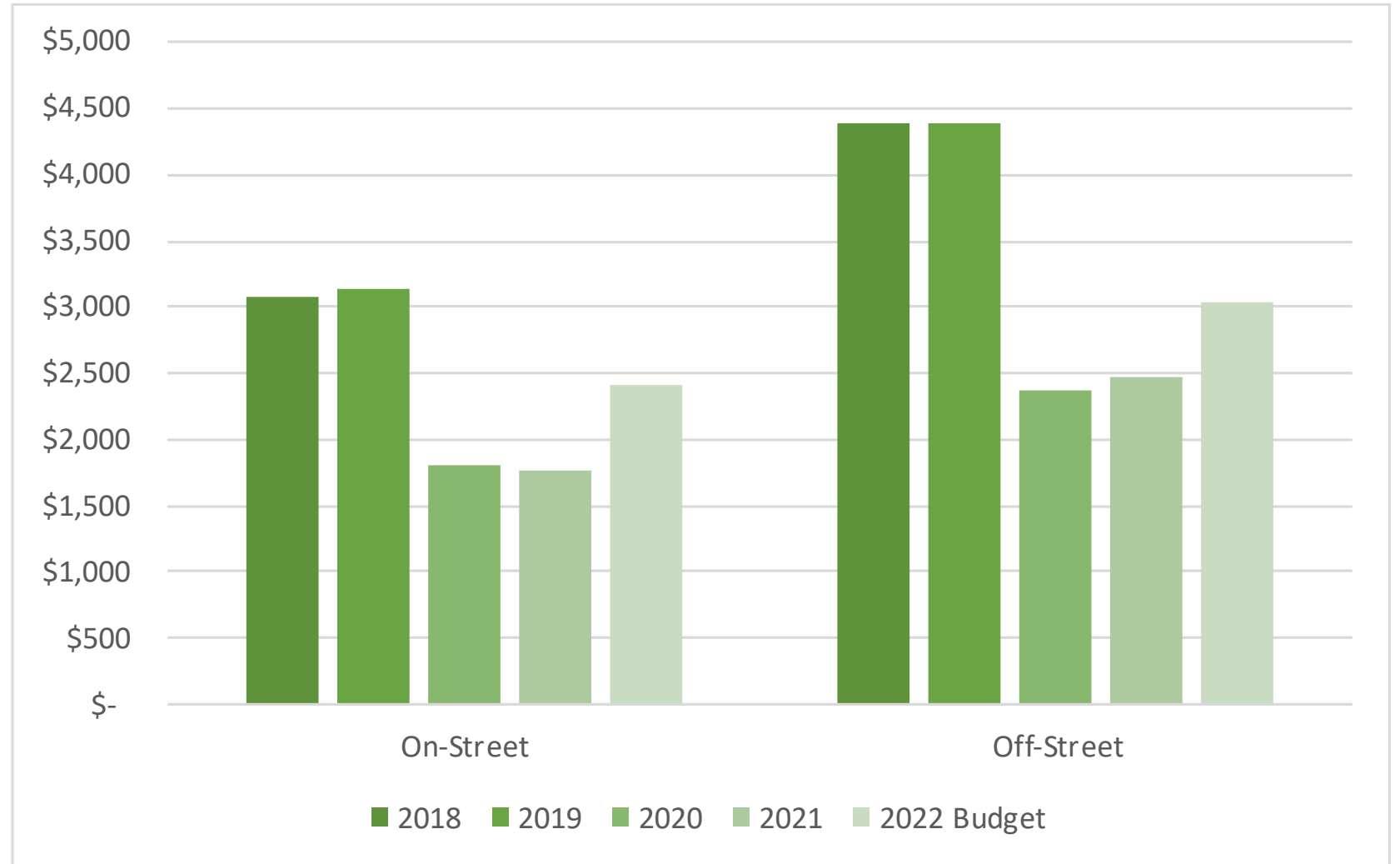


## Parking Transaction Volume



# 2022 First Quarter Parking Highlights

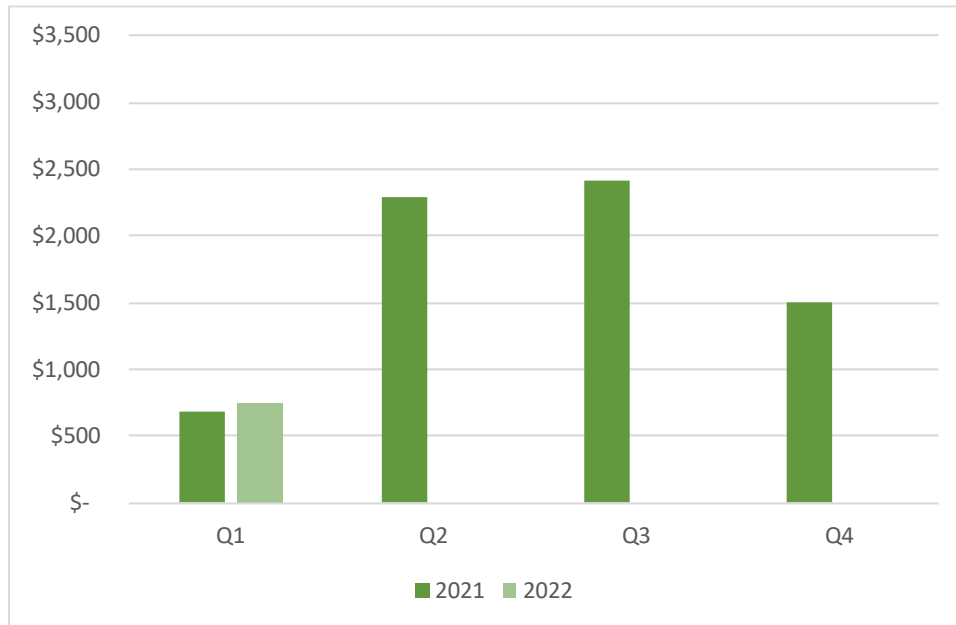
Parking Revenue per  
Space  
(in dollars)



# 2022 First Quarter Bike Share Highlights

(dollar amounts in thousands)

## Bike Share Gross Revenue



## Ridership

